

NEW REVENUE BIDS - RBC

Appendix 2

Department	Strategic Purpose	Description of revenue bid	2022-23 £'000	2023-24 £'000	2024-25 £'000	2025-26 £'000
ICT	Enabling the Authority	Internet & Customer Portal	59	29	29	29
ICT	Enabling the Authority	Members 2nd ICT Support Person	21	21	0	0
ICT	Enabling the Authority	Cyber Security Post	21	21	21	21
Property Services	Building Maintenance	Rubicon leisure , RBC funding responsibility	78	78	78	78
Environmental Services	Communities which are safe, well maintained and green	We are currently looking to procure the services of a consultant who could offer us the detailed advice needed to gradually change our fleet to Low Carbon emmision vehicles.	12	0	0	0
TOTAL			190	149	128	128